

Municipio de Tampacán Estado de San Luis Potosí

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,327,565.00	-\$214,867.44	\$25,112,697.56	\$5,248,945.75	\$19,863,751.81	\$5,248,945.75	\$0.00	\$19,863,751.81	\$5,099,962.45	\$5,099,962.45	\$148,983.30
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$21,632,000.00	-\$8,616.60	\$21,623,383.40	\$5,052,526.07	\$16,570,857.33	\$5,052,526.07	\$0.00	\$16,570,857.33	\$4,903,542.77	\$4,903,542.77	\$148,983.30
1110 Dietas	\$4,200,000.00	\$0.00	\$4,200,000.00	\$901,896.77	\$3,298,103.23	\$901,896.77	\$0.00	\$3,298,103.23	\$901,896.77	\$901,896.77	\$0.00
1111 Dietas	\$4,200,000.00	\$0.00	\$4,200,000.00	\$901,896.77	\$3,298,103.23	\$901,896.77	\$0.00	\$3,298,103.23	\$901,896.77	\$901,896.77	\$0.00
1130 Sueldos base al personal permanente	\$17,432,000.00	-\$8,616.60	\$17,423,383.40	\$4,150,629.30	\$13,272,754.10	\$4,150,629.30	\$0.00	\$13,272,754.10	\$4,001,646.00	\$4,001,646.00	\$148,983.30
1131 Sueldos base al personal permanente	\$17,432,000.00	-\$8,616.60	\$17,423,383.40	\$4,150,629.30	\$13,272,754.10	\$4,150,629.30	\$0.00	\$13,272,754.10	\$4,001,646.00	\$4,001,646.00	\$148,983.30
1200 Remuneraciones al personal de carácter transitorio	\$460,000.00	\$0.00	\$460,000.00	\$186,759.00	\$273,241.00	\$186,759.00	\$0.00	\$273,241.00	\$186,759.00	\$186,759.00	\$0.00
1220 Sueldos base al personal eventual	\$460,000.00	\$0.00	\$460,000.00	\$186,759.00	\$273,241.00	\$186,759.00	\$0.00	\$273,241.00	\$186,759.00	\$186,759.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$460,000.00	\$0.00	\$460,000.00	\$186,759.00	\$273,241.00	\$186,759.00	\$0.00	\$273,241.00	\$186,759.00	\$186,759.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,150,000.00	-\$206,250.84	\$2,943,749.16	\$9,660.68	\$2,934,088.48	\$9,660.68	\$0.00	\$2,934,088.48	\$9,660.68	\$9,660.68	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,150,000.00	-\$206,250.84	\$2,943,749.16	\$9,660.68	\$2,934,088.48	\$9,660.68	\$0.00	\$2,934,088.48	\$9,660.68	\$9,660.68	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,700,000.00	-\$56,250.84	\$2,643,749.16	\$8,850.17	\$2,634,898.99	\$8,850.17	\$0.00	\$2,634,898.99	\$8,850.17	\$8,850.17	\$0.00
1322 Prima Vacacional	\$450,000.00	-\$150,000.00	\$300,000.00	\$810.51	\$299,189.49	\$810.51	\$0.00	\$299,189.49	\$810.51	\$810.51	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$85,565.00	\$0.00	\$85,565.00	\$0.00	\$85,565.00	\$0.00	\$0.00	\$85,565.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$85,565.00	\$0.00	\$85,565.00	\$0.00	\$85,565.00	\$0.00	\$0.00	\$85,565.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$85,565.00	\$0.00	\$85,565.00	\$0.00	\$85,565.00	\$0.00	\$0.00	\$85,565.00	\$0.00	\$0.00	\$0.00
Total	\$25,327,565.00	-\$214,867.44	\$25,112,697.56	\$5,248,945.75	\$19,863,751.81	\$5,248,945.75	\$0.00	\$19,863,751.81	\$5,099,962.45	\$5,099,962.45	\$148,983.30