



Usr: CESAR
Rep: rptEstadoPresupuestoEgresos

Municipio de Tampacán
Estado de San Luis Potosí
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022
U. Administrativa: 101

Fecha y hora de Impresión | 24/ene./2023
12:24 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$19,201,463.00	\$929,407.32	\$20,130,870.32	\$7,293,861.48	\$0.00	\$7,293,861.48	\$0.00	\$12,837,008.84	\$7,293,861.48	\$7,293,861.48	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$16,200,000.00	\$1,311,695.44	\$17,511,695.44	\$4,906,809.47	\$0.00	\$4,906,809.47	\$0.00	\$12,604,885.97	\$4,906,809.47	\$4,906,809.47	\$0.00
1110	Dietas	\$4,200,000.00	-\$91,348.98	\$4,108,651.02	\$1,402,954.02	\$0.00	\$1,402,954.02	\$0.00	\$2,705,697.00	\$1,402,954.02	\$1,402,954.02	\$0.00
1111	Dietas	\$4,200,000.00	-\$91,348.98	\$4,108,651.02	\$1,402,954.02	\$0.00	\$1,402,954.02	\$0.00	\$2,705,697.00	\$1,402,954.02	\$1,402,954.02	\$0.00
1130	Sueldos base al personal permanente	\$12,000,000.00	\$1,403,044.42	\$13,403,044.42	\$3,503,855.45	\$0.00	\$3,503,855.45	\$0.00	\$9,899,188.97	\$3,503,855.45	\$3,503,855.45	\$0.00
1131	Sueldos base al personal permanente	\$12,000,000.00	\$1,403,044.42	\$13,403,044.42	\$3,503,855.45	\$0.00	\$3,503,855.45	\$0.00	\$9,899,188.97	\$3,503,855.45	\$3,503,855.45	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$1,300,000.00	-\$867,481.10	\$432,518.90	\$214,240.81	\$0.00	\$214,240.81	\$0.00	\$218,278.09	\$214,240.81	\$214,240.81	\$0.00
1220	Sueldos base al personal eventual	\$1,300,000.00	-\$867,481.10	\$432,518.90	\$214,240.81	\$0.00	\$214,240.81	\$0.00	\$218,278.09	\$214,240.81	\$214,240.81	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,300,000.00	-\$867,481.10	\$432,518.90	\$214,240.81	\$0.00	\$214,240.81	\$0.00	\$218,278.09	\$214,240.81	\$214,240.81	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,600,000.00	\$586,655.98	\$2,186,655.98	\$2,172,811.20	\$0.00	\$2,172,811.20	\$0.00	\$13,844.78	\$2,172,811.20	\$2,172,811.20	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,600,000.00	\$586,655.98	\$2,186,655.98	\$2,172,811.20	\$0.00	\$2,172,811.20	\$0.00	\$13,844.78	\$2,172,811.20	\$2,172,811.20	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$1,600,000.00	\$586,655.98	\$2,186,655.98	\$2,172,811.20	\$0.00	\$2,172,811.20	\$0.00	\$13,844.78	\$2,172,811.20	\$2,172,811.20	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$101,463.00	-\$101,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$101,463.00	-\$101,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$101,463.00	-\$101,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$19,201,463.00	\$929,407.32	\$20,130,870.32	\$7,293,861.48	\$0.00	\$7,293,861.48	\$0.00	\$12,837,008.84	\$7,293,861.48	\$7,293,861.48	\$0.00