



**Municipio de Tampacán**  
**Estado de San Luis Potosí**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022**  
**Proyecto/Proceso: BT1018**

Usr: CESAR  
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/oct./2022  
 12:46 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$19,201,463.00</b>	<b>\$0.00</b>	<b>\$19,201,463.00</b>	<b>\$4,249,834.60</b>	<b>\$6,364,454.16</b>	<b>\$4,249,834.60</b>	<b>\$0.00</b>	<b>\$14,951,628.40</b>	<b>\$4,270,296.91</b>	<b>\$4,270,296.91</b>	<b>-\$20,462.31</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$16,200,000.00</b>	<b>\$0.00</b>	<b>\$16,200,000.00</b>	<b>\$4,139,242.31</b>	<b>\$3,595,114.03</b>	<b>\$4,139,242.31</b>	<b>\$0.00</b>	<b>\$12,060,757.69</b>	<b>\$4,139,242.31</b>	<b>\$4,139,242.31</b>	<b>\$0.00</b>
1110	Dietas	\$4,200,000.00	\$0.00	\$4,200,000.00	\$901,899.00	\$1,494,303.00	\$901,899.00	\$0.00	\$3,298,101.00	\$901,899.00	\$901,899.00	\$0.00
1111	Dietas	\$4,200,000.00	\$0.00	\$4,200,000.00	\$901,899.00	\$1,494,303.00	\$901,899.00	\$0.00	\$3,298,101.00	\$901,899.00	\$901,899.00	\$0.00
1130	Sueldos base al personal permanente	\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,237,343.31	\$2,100,811.03	\$3,237,343.31	\$0.00	\$8,762,656.69	\$3,237,343.31	\$3,237,343.31	\$0.00
1131	Sueldos base al personal permanente	\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,237,343.31	\$2,100,811.03	\$3,237,343.31	\$0.00	\$8,762,656.69	\$3,237,343.31	\$3,237,343.31	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$1,300,000.00</b>	<b>\$99,117.51</b>	<b>\$1,081,721.91</b>	<b>\$99,117.51</b>	<b>\$0.00</b>	<b>\$1,200,882.49</b>	<b>\$119,579.82</b>	<b>\$119,579.82</b>	<b>-\$20,462.31</b>
1220	Sueldos base al personal eventual	\$1,300,000.00	\$0.00	\$1,300,000.00	\$99,117.51	\$1,081,721.91	\$99,117.51	\$0.00	\$1,200,882.49	\$119,579.82	\$119,579.82	-\$20,462.31
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,300,000.00	\$0.00	\$1,300,000.00	\$99,117.51	\$1,081,721.91	\$99,117.51	\$0.00	\$1,200,882.49	\$119,579.82	\$119,579.82	-\$20,462.31
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,600,000.00</b>	<b>\$0.00</b>	<b>\$1,600,000.00</b>	<b>\$11,474.78</b>	<b>\$1,586,155.22</b>	<b>\$11,474.78</b>	<b>\$0.00</b>	<b>\$1,588,525.22</b>	<b>\$11,474.78</b>	<b>\$11,474.78</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,600,000.00	\$0.00	\$1,600,000.00	\$11,474.78	\$1,586,155.22	\$11,474.78	\$0.00	\$1,588,525.22	\$11,474.78	\$11,474.78	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$1,600,000.00	\$0.00	\$1,600,000.00	\$11,474.78	\$1,586,155.22	\$11,474.78	\$0.00	\$1,588,525.22	\$11,474.78	\$11,474.78	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$101,463.00</b>	<b>\$0.00</b>	<b>\$101,463.00</b>	<b>\$0.00</b>	<b>\$101,463.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,463.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$19,201,463.00</b>	<b>\$0.00</b>	<b>\$19,201,463.00</b>	<b>\$4,249,834.60</b>	<b>\$6,364,454.16</b>	<b>\$4,249,834.60</b>	<b>\$0.00</b>	<b>\$14,951,628.40</b>	<b>\$4,270,296.91</b>	<b>\$4,270,296.91</b>	<b>-\$20,462.31</b>