



Municipio de Tampacán
Estado de San Luis Potosí
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022
Proyecto/Proceso: BT1018

Usr: CESAR
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/oct./2022
 12:45 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$19,201,463.00	\$0.00	\$19,201,463.00	\$4,510,390.49	\$10,614,288.76	\$4,510,390.49	\$0.00	\$14,691,072.51	\$4,489,928.18	\$4,489,928.18	\$20,462.31
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$16,200,000.00	\$0.00	\$16,200,000.00	\$4,417,544.33	\$7,734,356.34	\$4,417,544.33	\$0.00	\$11,782,455.67	\$4,417,544.33	\$4,417,544.33	\$0.00
1110	Dietas	\$4,200,000.00	\$0.00	\$4,200,000.00	\$901,899.00	\$2,396,202.00	\$901,899.00	\$0.00	\$3,298,101.00	\$901,899.00	\$901,899.00	\$0.00
1111	Dietas	\$4,200,000.00	\$0.00	\$4,200,000.00	\$901,899.00	\$2,396,202.00	\$901,899.00	\$0.00	\$3,298,101.00	\$901,899.00	\$901,899.00	\$0.00
1130	Sueldos base al personal permanente	\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,515,645.33	\$5,338,154.34	\$3,515,645.33	\$0.00	\$8,484,354.67	\$3,515,645.33	\$3,515,645.33	\$0.00
1131	Sueldos base al personal permanente	\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,515,645.33	\$5,338,154.34	\$3,515,645.33	\$0.00	\$8,484,354.67	\$3,515,645.33	\$3,515,645.33	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$1,300,000.00	\$0.00	\$1,300,000.00	\$90,476.16	\$1,180,839.42	\$90,476.16	\$0.00	\$1,209,523.84	\$70,013.85	\$70,013.85	\$20,462.31
1220	Sueldos base al personal eventual	\$1,300,000.00	\$0.00	\$1,300,000.00	\$90,476.16	\$1,180,839.42	\$90,476.16	\$0.00	\$1,209,523.84	\$70,013.85	\$70,013.85	\$20,462.31
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,300,000.00	\$0.00	\$1,300,000.00	\$90,476.16	\$1,180,839.42	\$90,476.16	\$0.00	\$1,209,523.84	\$70,013.85	\$70,013.85	\$20,462.31
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,600,000.00	\$0.00	\$1,600,000.00	\$2,370.00	\$1,597,630.00	\$2,370.00	\$0.00	\$1,597,630.00	\$2,370.00	\$2,370.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,600,000.00	\$0.00	\$1,600,000.00	\$2,370.00	\$1,597,630.00	\$2,370.00	\$0.00	\$1,597,630.00	\$2,370.00	\$2,370.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$1,600,000.00	\$0.00	\$1,600,000.00	\$2,370.00	\$1,597,630.00	\$2,370.00	\$0.00	\$1,597,630.00	\$2,370.00	\$2,370.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$0.00
Total		\$19,201,463.00	\$0.00	\$19,201,463.00	\$4,510,390.49	\$10,614,288.76	\$4,510,390.49	\$0.00	\$14,691,072.51	\$4,489,928.18	\$4,489,928.18	\$20,462.31