



**Municipio de Tampacán**  
**Estado de San Luis Potosí**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022**  
**Proyecto/Proceso: BT1018 | U. Administrativa: 101**

Usr: CESAR  
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 29/jun./2022  
 12:57 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$19,201,463.00</b>	<b>\$0.00</b>	<b>\$19,201,463.00</b>	<b>\$4,076,783.75</b>	<b>\$15,124,679.25</b>	<b>\$4,076,783.75</b>	<b>\$0.00</b>	<b>\$15,124,679.25</b>	<b>\$4,076,783.75</b>	<b>\$4,076,783.75</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$16,200,000.00</b>	<b>\$0.00</b>	<b>\$16,200,000.00</b>	<b>\$4,048,099.33</b>	<b>\$12,151,900.67</b>	<b>\$4,048,099.33</b>	<b>\$0.00</b>	<b>\$12,151,900.67</b>	<b>\$4,048,099.33</b>	<b>\$4,048,099.33</b>	<b>\$0.00</b>
1110 Dietas	\$4,200,000.00	\$0.00	\$4,200,000.00	\$901,899.00	\$3,298,101.00	\$901,899.00	\$0.00	\$3,298,101.00	\$901,899.00	\$901,899.00	\$0.00
1111 Dietas	\$4,200,000.00	\$0.00	\$4,200,000.00	\$901,899.00	\$3,298,101.00	\$901,899.00	\$0.00	\$3,298,101.00	\$901,899.00	\$901,899.00	\$0.00
1130 Sueldos base al personal permanente	\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,146,200.33	\$8,853,799.67	\$3,146,200.33	\$0.00	\$8,853,799.67	\$3,146,200.33	\$3,146,200.33	\$0.00
1131 Sueldos base al personal permanente	\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,146,200.33	\$8,853,799.67	\$3,146,200.33	\$0.00	\$8,853,799.67	\$3,146,200.33	\$3,146,200.33	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$1,300,000.00</b>	<b>\$28,684.42</b>	<b>\$1,271,315.58</b>	<b>\$28,684.42</b>	<b>\$0.00</b>	<b>\$1,271,315.58</b>	<b>\$28,684.42</b>	<b>\$28,684.42</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$1,300,000.00	\$0.00	\$1,300,000.00	\$28,684.42	\$1,271,315.58	\$28,684.42	\$0.00	\$1,271,315.58	\$28,684.42	\$28,684.42	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,300,000.00	\$0.00	\$1,300,000.00	\$28,684.42	\$1,271,315.58	\$28,684.42	\$0.00	\$1,271,315.58	\$28,684.42	\$28,684.42	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,600,000.00</b>	<b>\$0.00</b>	<b>\$1,600,000.00</b>	<b>\$0.00</b>	<b>\$1,600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$101,463.00</b>	<b>\$0.00</b>	<b>\$101,463.00</b>	<b>\$0.00</b>	<b>\$101,463.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,463.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$19,201,463.00</b>	<b>\$0.00</b>	<b>\$19,201,463.00</b>	<b>\$4,076,783.75</b>	<b>\$15,124,679.25</b>	<b>\$4,076,783.75</b>	<b>\$0.00</b>	<b>\$15,124,679.25</b>	<b>\$4,076,783.75</b>	<b>\$4,076,783.75</b>	<b>\$0.00</b>