



**Municipio de Tampacán**  
**Estado de San Luis Potosí**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021**

Usr: CESAR  
 Rep: rptEstadoPresupuestoEgresos

Fecha y 28/feb./2022  
 hora de Impresión 01:41 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$19,000,000.00</b>	<b>\$4,505,070.40</b>	<b>\$23,505,070.40</b>	<b>\$5,912,757.90</b>	<b>\$0.00</b>	<b>\$6,106,207.00</b>	<b>-\$193,449.10</b>	<b>\$17,398,863.40</b>	<b>\$6,106,207.00</b>	<b>\$6,106,207.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$15,656,242.86</b>	<b>\$3,664,513.03</b>	<b>\$19,320,755.89</b>	<b>\$4,376,368.13</b>	<b>\$0.00</b>	<b>\$4,569,817.23</b>	<b>-\$193,449.10</b>	<b>\$14,750,938.66</b>	<b>\$4,569,817.23</b>	<b>\$4,569,817.23</b>	<b>\$0.00</b>
1110	Dietas	\$3,638,568.00	\$470,799.49	\$4,109,367.49	\$1,146,915.86	\$0.00	\$1,146,915.86	\$0.00	\$2,962,451.63	\$1,146,915.86	\$1,146,915.86	\$0.00
1111	Dietas	\$3,638,568.00	\$470,799.49	\$4,109,367.49	\$1,146,915.86	\$0.00	\$1,146,915.86	\$0.00	\$2,962,451.63	\$1,146,915.86	\$1,146,915.86	\$0.00
1130	Sueldos base al personal permanente	\$12,017,674.86	\$3,193,713.54	\$15,211,388.40	\$3,229,452.27	\$0.00	\$3,422,901.37	-\$193,449.10	\$11,788,487.03	\$3,422,901.37	\$3,422,901.37	\$0.00
1131	Sueldos base al personal permanente	\$12,017,674.86	\$3,193,713.54	\$15,211,388.40	\$3,229,452.27	\$0.00	\$3,422,901.37	-\$193,449.10	\$11,788,487.03	\$3,422,901.37	\$3,422,901.37	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$1,210,164.00</b>	<b>\$308,783.69</b>	<b>\$1,518,947.69</b>	<b>\$25,839.65</b>	<b>\$0.00</b>	<b>\$25,839.65</b>	<b>\$0.00</b>	<b>\$1,493,108.04</b>	<b>\$25,839.65</b>	<b>\$25,839.65</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$1,210,164.00	\$308,783.69	\$1,518,947.69	\$25,839.65	\$0.00	\$25,839.65	\$0.00	\$1,493,108.04	\$25,839.65	\$25,839.65	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,210,164.00	\$308,783.69	\$1,518,947.69	\$25,839.65	\$0.00	\$25,839.65	\$0.00	\$1,493,108.04	\$25,839.65	\$25,839.65	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,133,593.14</b>	<b>\$171,602.08</b>	<b>\$2,305,195.22</b>	<b>\$1,228,286.12</b>	<b>\$0.00</b>	<b>\$1,228,286.12</b>	<b>\$0.00</b>	<b>\$1,076,909.10</b>	<b>\$1,228,286.12</b>	<b>\$1,228,286.12</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,133,593.14	\$171,602.08	\$2,305,195.22	\$1,228,286.12	\$0.00	\$1,228,286.12	\$0.00	\$1,076,909.10	\$1,228,286.12	\$1,228,286.12	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,133,593.14	\$171,602.08	\$2,305,195.22	\$1,228,286.12	\$0.00	\$1,228,286.12	\$0.00	\$1,076,909.10	\$1,228,286.12	\$1,228,286.12	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$360,171.60</b>	<b>\$360,171.60</b>	<b>\$282,264.00</b>	<b>\$0.00</b>	<b>\$282,264.00</b>	<b>\$0.00</b>	<b>\$77,907.60</b>	<b>\$282,264.00</b>	<b>\$282,264.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$360,171.60	\$360,171.60	\$282,264.00	\$0.00	\$282,264.00	\$0.00	\$77,907.60	\$282,264.00	\$282,264.00	\$0.00
1521	Indemnizaciones	\$0.00	\$360,171.60	\$360,171.60	\$282,264.00	\$0.00	\$282,264.00	\$0.00	\$77,907.60	\$282,264.00	\$282,264.00	\$0.00
<b>Total</b>		<b>\$19,000,000.00</b>	<b>\$4,505,070.40</b>	<b>\$23,505,070.40</b>	<b>\$5,912,757.90</b>	<b>\$0.00</b>	<b>\$6,106,207.00</b>	<b>-\$193,449.10</b>	<b>\$17,398,863.40</b>	<b>\$6,106,207.00</b>	<b>\$6,106,207.00</b>	<b>\$0.00</b>