

**Municipio de Tampacán**  
**Estado de San Luis Potosí**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/jul./2021 Al 30/sep./2021

Usu: CESAR  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 28/feb./2022  
 hora de Impresión | 01:30 p. m.

| Concepto                                                         | Egresos                |                                 |                        |                       |                       |                        |
|------------------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                                  | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                | Subejercicio           |
|                                                                  | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     | 6 = ( 3 - 4 )          |
| <b>GOBIERNO</b>                                                  | <b>\$24,247,599.00</b> | <b>\$6,509,876.75</b>           | <b>\$30,757,475.75</b> | <b>\$8,827,446.97</b> | <b>\$8,041,259.23</b> | <b>\$21,930,028.78</b> |
| JUSTICIA                                                         | \$100,000.00           | -\$56,140.63                    | \$43,859.37            | \$28,097.28           | \$28,097.28           | \$15,762.09            |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                          | \$520,000.00           | \$458,071.39                    | \$978,071.39           | \$500,050.53          | \$259,364.13          | \$478,020.86           |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                | \$21,775,599.00        | \$3,556,071.80                  | \$25,331,670.80        | \$6,512,518.67        | \$6,432,514.02        | \$18,819,152.13        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                 | \$90,000.00            | \$2,680,356.49                  | \$2,770,356.49         | \$1,054,895.67        | \$902,633.66          | \$1,715,460.82         |
| OTROS SERVICIOS GENERALES                                        | \$1,762,000.00         | -\$128,482.30                   | \$1,633,517.70         | \$731,884.82          | \$418,650.14          | \$901,632.88           |
| <b>DESARROLLO SOCIAL</b>                                         | <b>\$55,416,397.00</b> | <b>-\$15,996,489.50</b>         | <b>\$39,419,907.50</b> | <b>\$6,361,117.25</b> | <b>\$8,804,172.37</b> | <b>\$33,058,790.25</b> |
| PROTECCIÓN AMBIENTAL                                             | \$215,000.00           | -\$51,155.99                    | \$163,844.01           | \$90,714.00           | \$24,800.00           | \$73,130.01            |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                              | \$42,109,326.00        | -\$8,545,175.62                 | \$33,564,150.38        | \$4,729,129.21        | \$8,042,507.74        | \$28,835,021.17        |
| SALUD                                                            | \$300,000.00           | \$1,005,335.26                  | \$1,305,335.26         | \$290,884.83          | \$268,170.82          | \$1,014,450.43         |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES             | \$530,000.00           | -\$196,422.80                   | \$333,577.20           | \$215,528.00          | \$12,760.00           | \$118,049.20           |
| EDUCACIÓN                                                        | \$165,000.00           | -\$158,520.00                   | \$6,480.00             | \$0.00                | \$0.00                | \$6,480.00             |
| PROTECCIÓN SOCIAL                                                | \$530,000.00           | \$1,096,656.55                  | \$1,626,656.55         | \$970,709.81          | \$423,376.01          | \$655,946.74           |
| OTROS ASUNTOS SOCIALES                                           | \$11,567,071.00        | -\$9,147,206.90                 | \$2,419,864.10         | \$64,151.40           | \$32,557.80           | \$2,355,712.70         |
| <b>DESARROLLO ECONÓMICO</b>                                      | <b>\$305,000.00</b>    | <b>\$7,487,695.57</b>           | <b>\$7,792,695.57</b>  | <b>\$3,234,008.98</b> | <b>\$3,605,846.75</b> | <b>\$4,558,686.59</b>  |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                         | \$170,000.00           | -\$135,799.80                   | \$34,200.20            | \$2,113.00            | \$2,113.00            | \$32,087.20            |
| TRANSPORTE                                                       | \$0.00                 | \$7,756,095.37                  | \$7,756,095.37         | \$3,231,895.98        | \$3,603,733.75        | \$4,524,199.39         |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                 | \$100,000.00           | -\$97,600.00                    | \$2,400.00             | \$0.00                | \$0.00                | \$2,400.00             |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                      | \$35,000.00            | -\$35,000.00                    | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>             | <b>\$0.00</b>          | <b>\$900,501.43</b>             | <b>\$900,501.43</b>    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$900,501.43</b>    |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | \$0.00                 | \$406,287.46                    | \$406,287.46           | \$0.00                | \$0.00                | \$406,287.46           |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                        | \$0.00                 | \$494,213.97                    | \$494,213.97           | \$0.00                | \$0.00                | \$494,213.97           |