



**Municipio de Tampacán**  
**Estado de San Luis Potosí**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2021**

Usr: CESAR  
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 28/feb./2022  
 hora de Impresión | 01:39 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2021	Presupuesto Vigente Al 30/jun./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$19,000,000.00</b>	<b>\$3,494,657.88</b>	<b>\$22,494,657.88</b>	<b>\$5,289,388.50</b>	<b>\$10,376,910.25</b>	<b>\$5,884,251.11</b>	<b>-\$594,862.61</b>	<b>\$16,610,406.77</b>	<b>\$6,082,947.86</b>	<b>\$6,082,947.86</b>	<b>-\$198,696.75</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$15,656,242.86</b>	<b>\$2,940,853.68</b>	<b>\$18,597,096.54</b>	<b>\$4,584,806.03</b>	<b>\$7,745,755.46</b>	<b>\$5,179,668.64</b>	<b>-\$594,862.61</b>	<b>\$13,417,427.90</b>	<b>\$5,179,668.64</b>	<b>\$5,179,668.64</b>	<b>\$0.00</b>
1110	Dietas	\$3,638,568.00	\$0.00	\$3,638,568.00	\$904,255.39	\$1,827,387.20	\$904,255.39	\$0.00	\$2,734,312.61	\$904,255.39	\$904,255.39	\$0.00
1111	Dietas	\$3,638,568.00	\$0.00	\$3,638,568.00	\$904,255.39	\$1,827,387.20	\$904,255.39	\$0.00	\$2,734,312.61	\$904,255.39	\$904,255.39	\$0.00
1130	Sueldos base al personal permanente	\$12,017,674.86	\$2,940,853.68	\$14,958,528.54	\$3,680,550.64	\$5,918,368.26	\$4,275,413.25	-\$594,862.61	\$10,683,115.29	\$4,275,413.25	\$4,275,413.25	\$0.00
1131	Sueldos base al personal permanente	\$12,017,674.86	\$2,940,853.68	\$14,958,528.54	\$3,680,550.64	\$5,918,368.26	\$4,275,413.25	-\$594,862.61	\$10,683,115.29	\$4,275,413.25	\$4,275,413.25	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$1,210,164.00</b>	<b>\$80,000.00</b>	<b>\$1,290,164.00</b>	<b>\$691,763.01</b>	<b>\$78,281.00</b>	<b>\$691,763.01</b>	<b>\$0.00</b>	<b>\$598,400.99</b>	<b>\$890,459.76</b>	<b>\$890,459.76</b>	<b>-\$198,696.75</b>
1220	Sueldos base al personal eventual	\$1,210,164.00	\$80,000.00	\$1,290,164.00	\$691,763.01	\$78,281.00	\$691,763.01	\$0.00	\$598,400.99	\$890,459.76	\$890,459.76	-\$198,696.75
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,210,164.00	\$80,000.00	\$1,290,164.00	\$691,763.01	\$78,281.00	\$691,763.01	\$0.00	\$598,400.99	\$890,459.76	\$890,459.76	-\$198,696.75
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,133,593.14</b>	<b>\$423,804.20</b>	<b>\$2,557,397.34</b>	<b>\$12,819.46</b>	<b>\$2,532,522.31</b>	<b>\$12,819.46</b>	<b>\$0.00</b>	<b>\$2,544,577.88</b>	<b>\$12,819.46</b>	<b>\$12,819.46</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,133,593.14	\$423,804.20	\$2,557,397.34	\$12,819.46	\$2,532,522.31	\$12,819.46	\$0.00	\$2,544,577.88	\$12,819.46	\$12,819.46	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,133,593.14	\$423,804.20	\$2,557,397.34	\$12,819.46	\$2,532,522.31	\$12,819.46	\$0.00	\$2,544,577.88	\$12,819.46	\$12,819.46	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$20,351.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$20,351.48	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$20,351.48	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$19,000,000.00</b>	<b>\$3,494,657.88</b>	<b>\$22,494,657.88</b>	<b>\$5,289,388.50</b>	<b>\$10,376,910.25</b>	<b>\$5,884,251.11</b>	<b>-\$594,862.61</b>	<b>\$16,610,406.77</b>	<b>\$6,082,947.86</b>	<b>\$6,082,947.86</b>	<b>-\$198,696.75</b>