



Municipio de Tampacán
Estado de San Luis Potosí
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

Usr: CESAR
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 28/feb./2022
 hora de Impresión | 01:37 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$19,000,000.00	\$3,414,657.88	\$22,414,657.88	\$6,828,359.13	\$15,586,298.75	\$5,797,908.81	\$1,030,450.32	\$16,616,749.07	\$5,599,212.06	\$5,599,212.06	\$198,696.75
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,656,242.86	\$2,940,853.68	\$18,597,096.54	\$6,266,535.05	\$12,330,561.49	\$5,236,084.73	\$1,030,450.32	\$13,361,011.81	\$5,236,084.73	\$5,236,084.73	\$0.00
1110 Dietas	\$3,638,568.00	\$0.00	\$3,638,568.00	\$906,925.41	\$2,731,642.59	\$906,925.41	\$0.00	\$2,731,642.59	\$906,925.41	\$906,925.41	\$0.00
1111 Dietas	\$3,638,568.00	\$0.00	\$3,638,568.00	\$906,925.41	\$2,731,642.59	\$906,925.41	\$0.00	\$2,731,642.59	\$906,925.41	\$906,925.41	\$0.00
1130 Sueldos base al personal permanente	\$12,017,674.86	\$2,940,853.68	\$14,958,528.54	\$5,359,609.64	\$9,598,918.90	\$4,329,159.32	\$1,030,450.32	\$10,629,369.22	\$4,329,159.32	\$4,329,159.32	\$0.00
1131 Sueldos base al personal permanente	\$12,017,674.86	\$2,940,853.68	\$14,958,528.54	\$5,359,609.64	\$9,598,918.90	\$4,329,159.32	\$1,030,450.32	\$10,629,369.22	\$4,329,159.32	\$4,329,159.32	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$1,210,164.00	\$0.00	\$1,210,164.00	\$520,119.99	\$690,044.01	\$520,119.99	\$0.00	\$690,044.01	\$321,423.24	\$321,423.24	\$198,696.75
1220 Sueldos base al personal eventual	\$1,210,164.00	\$0.00	\$1,210,164.00	\$520,119.99	\$690,044.01	\$520,119.99	\$0.00	\$690,044.01	\$321,423.24	\$321,423.24	\$198,696.75
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,210,164.00	\$0.00	\$1,210,164.00	\$520,119.99	\$690,044.01	\$520,119.99	\$0.00	\$690,044.01	\$321,423.24	\$321,423.24	\$198,696.75
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,133,593.14	\$423,804.20	\$2,557,397.34	\$12,055.57	\$2,545,341.77	\$12,055.57	\$0.00	\$2,545,341.77	\$12,055.57	\$12,055.57	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,133,593.14	\$423,804.20	\$2,557,397.34	\$12,055.57	\$2,545,341.77	\$12,055.57	\$0.00	\$2,545,341.77	\$12,055.57	\$12,055.57	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,133,593.14	\$423,804.20	\$2,557,397.34	\$12,055.57	\$2,545,341.77	\$12,055.57	\$0.00	\$2,545,341.77	\$12,055.57	\$12,055.57	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$50,000.00	\$50,000.00	\$29,648.52	\$20,351.48	\$29,648.52	\$0.00	\$20,351.48	\$29,648.52	\$29,648.52	\$0.00
1520 Indemnizaciones	\$0.00	\$50,000.00	\$50,000.00	\$29,648.52	\$20,351.48	\$29,648.52	\$0.00	\$20,351.48	\$29,648.52	\$29,648.52	\$0.00
1521 Indemnizaciones	\$0.00	\$50,000.00	\$50,000.00	\$29,648.52	\$20,351.48	\$29,648.52	\$0.00	\$20,351.48	\$29,648.52	\$29,648.52	\$0.00
Total	\$19,000,000.00	\$3,414,657.88	\$22,414,657.88	\$6,828,359.13	\$15,586,298.75	\$5,797,908.81	\$1,030,450.32	\$16,616,749.07	\$5,599,212.06	\$5,599,212.06	\$198,696.75