



Usr: CESAR

Rep: rptAnaliticoPresupuestoIngresos

Municipio de Tampacán
Estado de San Luís Potosí
Estado Analítico Mensual de Ingresos
Al 31/mar/2021

Fecha y | 04/feb/2022
hora de Impresión | 11:58 a.m.

| Rubro de Ingreso | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|--------------------|--|---------------------|-------------|-------------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|------------------------------|
| 12 | Impuestos sobre el patrimonio | \$446,091.85 | \$17,397.00 | \$29,190.43 | \$151,283.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$197,870.43 | \$248,221.42 |
| 12-01 | Impuesto Predial | \$426,091.85 | \$12,755.00 | \$0.00 | \$149,953.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162,708.00 | \$263,383.85 |
| 12-01-01 | a) Urbanos y Suburbanos Habita | \$215,000.00 | \$12,755.00 | \$0.00 | \$117,563.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130,318.00 | \$84,682.00 |
| 12-01-02 | b) Urbanos y Suburbanos destina | \$89,591.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$89,591.85 |
| 12-01-03 | c) Urbanos o Suburbanos destina | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,000.00 |
| 12-01-04 | d) Rústicos | \$68,000.00 | \$0.00 | \$0.00 | \$22,409.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,409.00 | \$45,591.00 |
| 12-01-05 | e) Ejidal | \$44,500.00 | \$0.00 | \$0.00 | \$9,981.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,981.00 | \$34,519.00 |
| 12-02 | Impuesto de Plusvalía | \$0.00 | \$4,642.00 | \$29,190.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,832.43 | -\$33,832.43 |
| 12-03 | Impuesto de Adquisición de Inmu | \$20,000.00 | \$0.00 | \$0.00 | \$1,330.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,330.00 | \$18,670.00 |
| 43 | Derechos por prestación de servicios | \$169,114.15 | \$30,905.00 | \$28,220.00 | \$27,565.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$86,690.00 | \$82,424.15 |
| 43-01 | Servicios de Agua Potable, Drena | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 43-01-01 | a) Contratación del servicio | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 43-01-01-01 | Domestico | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 43-04 | Servicios de Rastro | \$3,414.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,414.15 |
| 43-04-01 | a) Por sacrificado | \$3,414.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,414.15 |
| 43-04-01-01 | Bovino | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 43-04-01-02 | Porcino | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 |
| 43-04-01-03 | Aves de Corral | \$714.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$714.15 |
| 43-05 | Servicios de Planeación | \$4,000.00 | \$0.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.00 | \$3,910.00 |
| 43-05-01 | a) Licencias de Construcción | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 43-05-02 | b) Licencias de Uso de Suelo | \$3,000.00 | \$0.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.00 | \$2,910.00 |
| 43-06 | Servicios de Tránsito y Seguridad | \$14,000.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 | \$13,820.00 |
| 43-06-01 | a)permiso para circular sin placas | \$5,000.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 | \$4,820.00 |
| 43-06-02 | b) seguridad y proteccion adicional | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,000.00 |
| 43-07 | Servicios del Registro Civil | \$115,500.00 | \$16,413.00 | \$16,405.00 | \$16,577.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,395.00 | \$66,105.00 |
| 43-07-01 | a) Celebracion de Matrimonios | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 43-07-03 | c) Certificacion de Actas de Nacir | \$105,000.00 | \$16,153.00 | \$15,686.00 | \$16,163.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,002.00 | \$56,998.00 |
| 43-07-04 | d) Certificacion de Actas de Defu | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 |
| 43-07-05 | e) Certificacion de Actas de Matri | \$3,500.00 | \$0.00 | \$259.00 | \$74.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$333.00 | \$3,167.00 |
| 43-07-06 | f) Otros Sevicios | \$1,500.00 | \$260.00 | \$460.00 | \$340.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,060.00 | \$440.00 |
| 43-12 | Servicios de Licencias de Publici | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 43-15 | Licencia y Refrendo para Venta d | \$20,000.00 | \$12,934.00 | \$9,044.00 | \$9,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,378.00 | -\$11,378.00 |
| 43-16 | Expedición de Copias, Constanci | \$10,000.00 | \$1,468.00 | \$2,321.00 | \$1,588.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,377.00 | \$4,623.00 |
| 43-19 | Servicio de Ecología y Medio Ami | \$900.00 | \$90.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$270.00 | \$630.00 |
| 44 | Otros Derechos | \$44,000.00 | \$2,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,400.00 | \$41,600.00 |



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|------------------|--|---------------------|-------------|-------------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|------------------------------|
| 44-01 | Arrendamiento de Inmuebles, Loc | \$44,000.00 | \$2,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,400.00 | \$41,600.00 |
| 44-01-02 | Uso de Baños | \$13,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,000.00 |
| 44-01-03 | Uso de piso en la Vía Pública par | \$22,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,000.00 |
| 44-01-04 | Auditorio o Galera Municipal | \$9,000.00 | \$2,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,400.00 | \$6,600.00 |
| 61 | Aprovechamientos | \$3,339.00 | \$70,586.77 | \$13,658.10 | \$6,245.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,490.26 | -\$87,151.26 |
| 61-02 | Multas | \$3,339.00 | \$868.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$868.00 | \$2,471.00 |
| 61-02-01 | Multas de Policía y Tránsito | \$3,339.00 | \$868.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$868.00 | \$2,471.00 |
| 61-09 | Otros Aprovechamientos | \$0.00 | \$69,718.77 | \$13,658.10 | \$6,245.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$89,622.26 | -\$89,622.26 |
| 61-09-06 | Rendimientos | \$0.00 | \$449.33 | \$1,253.98 | \$1,520.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,224.16 | -\$3,224.16 |
| 61-09-06- | Ramo 28 | \$0.00 | \$146.64 | \$80.38 | \$87.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$314.02 | -\$314.02 |
| 61-09-06- | Ingresos Propios CTA.7479 | \$0.00 | \$37.88 | \$34.22 | \$37.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$109.99 | -\$109.99 |
| 61-09-06- | Ingresos Federales cta 7160 | \$0.00 | \$2.72 | \$11.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.67 | -\$14.67 |
| 61-09-06- | Ingresos Estatales Cta7179 | \$0.00 | \$71.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71.47 | -\$71.47 |
| 61-09-06- | INTER GEN ING PROP ...2635 | \$0.00 | \$0.00 | \$0.00 | \$1.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.54 | -\$1.54 |
| 61-09-06- | Ingresos Federales 2021 cta7 | \$0.00 | \$34.57 | \$34.21 | \$44.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$113.65 | -\$113.65 |
| 61-09-06- | Ingresos Propios Cta Estatal ...11 | \$0.00 | \$0.00 | \$0.00 | \$2.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.70 | -\$2.70 |
| 61-09-06- | Infraestructura | \$0.00 | \$196.01 | \$1,001.35 | \$1,307.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,505.26 | -\$2,505.26 |
| 61-09-06- | FISM 2020 CTA7197 | \$0.00 | \$100.71 | \$88.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$189.00 | -\$189.00 |
| 61-09-06- | FISM 2021 | \$0.00 | \$95.30 | \$913.06 | \$1,307.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,316.26 | -\$2,316.26 |
| 61-09-06- | Fortalecimiento | \$0.00 | \$91.98 | \$144.45 | \$120.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$356.51 | -\$356.51 |
| 61-09-06- | FFM 2017 CTA.7488 | \$0.00 | \$72.83 | \$65.80 | \$72.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$211.50 | -\$211.50 |
| 61-09-06- | FFM 2019 CTA.4165 | \$0.00 | \$15.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.81 | -\$15.81 |
| 61-09-06- | FFM 2019 CTA.9021 | \$0.00 | \$3.34 | \$3.02 | \$3.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.70 | -\$9.70 |
| 61-09-06- | FFM 2021 | \$0.00 | \$0.00 | \$75.63 | \$43.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.50 | -\$119.50 |
| 61-09-06- | Convenios | \$0.00 | \$14.70 | \$27.80 | \$5.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48.37 | -\$48.37 |
| 61-09-06- | PDR 2018 CTA.3140 | \$0.00 | \$2.51 | \$2.27 | \$2.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.29 | -\$7.29 |
| 61-09-06- | PROII 2018 CTA.5226 | \$0.00 | \$1.49 | \$1.35 | \$1.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.33 | -\$4.33 |
| 61-09-06- | 5 Al Millar 2019 CTA ...4231 | \$0.00 | \$3.13 | \$2.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.22 | -\$5.22 |
| 61-09-06- | 2 Al Millar 2019 CTA ...4240 | \$0.00 | \$4.82 | \$4.36 | \$1.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.05 | -\$11.05 |
| 61-09-06- | 2 Al Millar 2020 CTA109585269 | \$0.00 | \$0.00 | \$9.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.00 | -\$9.00 |
| 61-09-06- | 5 Al Millar 2020 CTA109585268 | \$0.00 | \$2.75 | \$8.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.48 | -\$11.48 |
| 61-09-07 | 5 AL MILLAR | \$0.00 | \$53,019.30 | \$8.00 | \$3,374.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,401.97 | -\$56,401.97 |
| 61-09-08 | 2 AL MILLAR | \$0.00 | \$16,250.14 | \$12,396.12 | \$1,349.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,996.13 | -\$29,996.13 |
| 79 | Otros Ingresos | \$0.00 | \$14.80 | \$0.00 | \$2.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.22 | -\$17.22 |
| 79-01 | Otros Ingresos, Intereses Ganados | \$0.00 | \$14.80 | \$0.00 | \$2.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.22 | -\$17.22 |



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Fecha y hora de Impresión | 04/feb/2022
11:58 a.m.

| Rubro de Ingreso | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------|--|------------------------|-----------------------|-----------------------|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------------|------------------------------|
| 79-01-01 | INTERESES GANADOS | \$0.00 | \$13.80 | \$0.00 | \$2.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16.22 | -\$16.22 |
| 79-01-01- | INTERESES GANADOS CTA 268 | \$0.00 | \$9.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.57 | -\$9.57 |
| 79-01-01- | INTERESES GANADOS CTA 269 | \$0.00 | \$4.23 | \$0.00 | \$2.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.65 | -\$6.65 |
| 79-01-02 | OTROS INGRESOS | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | -\$1.00 |
| 79-01-02- | OTROS INGRESOS | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | -\$1.00 |
| 81 | Participaciones | \$26,057,054.00 | \$1,816,157.42 | \$2,246,926.63 | \$1,983,379.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,046,463.36 | \$20,010,590.64 |
| 81-01 | Fondo General de Participaciones | \$16,121,693.96 | \$1,176,027.01 | \$1,348,633.66 | \$1,301,717.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,826,378.21 | \$12,295,315.75 |
| 81-02 | Fondo de Fomento Municipal | \$5,761,989.32 | \$346,181.56 | \$456,559.39 | \$392,086.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,194,826.96 | \$4,567,162.36 |
| 81-03 | Impuesto sobre Tenencia o Uso de Vehículos | \$64,244.67 | \$5,357.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,357.51 | \$58,887.16 |
| 81-04 | Impuesto Especial sobre Producción y Servicios | \$1,594,224.79 | \$123,831.05 | \$97,684.70 | \$86,769.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$308,285.38 | \$1,285,939.41 |
| 81-05 | Impuesto Sobre Automóviles Nuevos | \$159,859.11 | \$0.00 | \$33,245.49 | \$19,316.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,562.11 | \$107,297.00 |
| 81-06 | Fondo del Impuesto a la venta fin | \$568,213.76 | \$35,255.67 | \$42,468.83 | \$22,708.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,432.72 | \$467,781.04 |
| 81-07 | Fondo de Fiscalización | \$1,204,797.95 | \$60,941.99 | \$40,601.73 | \$58,883.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$160,427.45 | \$1,044,370.50 |
| 81-08 | Incentivo para la Recaudacion | \$582,030.44 | \$68,562.63 | \$170,809.53 | \$101,897.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$341,269.72 | \$240,760.72 |
| 81-13 | FEIEF FONDO GENERAL | \$0.00 | \$0.00 | \$44,913.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,913.64 | -\$44,913.64 |
| 81-14 | FEIEF FONDO FTO. MPAL | \$0.00 | \$0.00 | \$12,009.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,009.66 | -\$12,009.66 |
| 82 | Aportaciones | \$50,106,962.00 | \$4,849,130.00 | \$4,849,130.00 | \$4,849,130.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,547,390.00 | \$35,559,572.00 |
| 82-01 | Fondo de Aportaciones para la Infr | \$40,412,966.00 | \$4,041,297.00 | \$4,041,297.00 | \$4,041,297.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,123,891.00 | \$28,289,075.00 |
| 82-02 | Fondo de Aportaciones para el F | \$9,693,996.00 | \$807,833.00 | \$807,833.00 | \$807,833.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,423,499.00 | \$7,270,497.00 |
| Total | | \$76,826,561.00 | \$6,786,590.99 | \$7,167,125.16 | \$7,017,605.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,971,321.27 | \$55,855,239.73 |